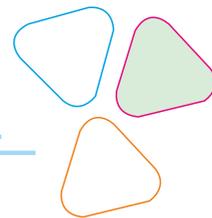




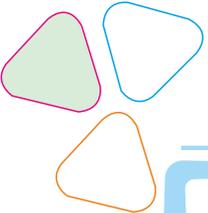
Reflections

Annual Report
2022-2023



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From Secretary's Desk ...

Like every New Year brings hope this year too we started with a lot of hope towards organizational development and also professional development. The year began with Aaina being selected among the best 20 NGOs for Social Impact Awards. Anupama and Shilpi went to Delhi to receive the award on behalf of Aaina and came back with a lot of excitement and enthusiasm to continue the hard work.

The long due partnership with Karuna trust saw the day in the month of October to continue the efforts on Inclusive education and empowering people with disabilities by enhancing their livelihood in 2 Blocks of Dhenkanal district with the visit of Akashmitra the Program Officer from Karuna Trust UK.

The CSR partnership with Wipro marked as the beginning of a new era and also in a different thematic area on RMNCHA for Aaina. Thanks to the technical support from IIPH specifically Dr Bhuputra Panda in shaping of the project. The Safe city for adolescent's project supported by WRI added another dimension to the work and also for the adolescents. A systematic and steady handholding process got initiated for the project staff.

The DHWANI filmfest in collaboration with FLO (FICCI Ladies Organisation) was received a remarkable milestone this year. There were more than 40 films on the issues of disability got screened and The Coastal Diary a film on impact of climate change on the life of people with disability got released on this occasion. Inaugurating the event the Chief Secy of govt of Odisha Mr Pradeep Jena IAS said DHWANI should be a collaborative effort of all so that the messages of Inclusion and diversity shall be loud and clear.

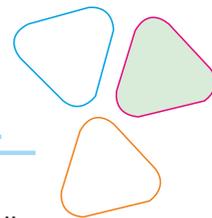
The Joy of giving week like previous years also got extended to our project area and we managed to get good donation from the locals. Apples collected got distributed in 4 Schools in the project area later on.

The Children filmfest Kallola came up with Climate change and Children messages this year with the films conceived and made by children and showcased in Bhubaneswar with a gala audience. This got appreciation from all walks of life. The filmmaking workshop in 3 different corner of Odisha was a tremendous experience, understanding climate change from children perspective. A bigger and larger issue to work with for coming days.

The entire year was as usual engaging with initiating new partnership, continuation of the project work with more professional input while balancing the admin and finance position of the organization. Thanks to all the members, well wishers and ofcourse my ever enthusiastic and cheerful colleagues. We worked, had fun, review each other work to evolve, learn and stand strong in our approach in facilitating the rights of children, women and people with disability and other marginalized section of people.



(Mrs. Sneha Mishra)
Secretary, **Aaina**



About AAINA

Aaina, which literally means 'mirror', is a voluntary organisation, based in Odisha, India. Aaina was formed in 1998. The organisation was conceived as an effort of a few socially sensitive people who came from different backgrounds, charged with the vision of working with the vulnerable sections of the society and addressing issues giving rise to such vulnerabilities. With a backdrop of 24 successful years of operation, Aaina is today recognized as one of the front ranking NGOs of Odisha working in the field of disability and inclusion, child rights and empowerment of women. These are the core focus areas of the organisation. Aaina has been working extensively in the State covering the rural and tribal population at one end and with the professionals, administrative agencies, Govt. officials and legislators at the other end.

Aaina has addressed the issue of disability in a rights-based approach focusing at the empowerment of persons with disability through CBR mechanism. At the same time, it has strived for their participation and contribution in all social development activities through community based inclusive development (CBID) initiatives.

The issues of women's empowerment, gender equality and rights of children were taken in a massive campaign mode having coverage of the state of Odisha to the entire south Asian countries. Labour, migration, traffic, violence, education, health, inequality and iniquity were addressed and change makers created for ramified impact.

In house research and documentation was given a huge credence and Aaina came out with many collaborative and independent publications and productions. These are being used for promotion, training and knowledge dissemination by the public and government alike. Aaina has contributed in consultative meetings that have subsequently been utilised in various policy developments.

Aaina is the lead organisation to respond in situations of disaster that keeps the rights of persons with disability, women and children as a priority in the humanitarian response. Aaina has a strong belief in collective effort and over the years established amiable networks with government, civil society and corporate for the achievement of larger good of the 3 major vulnerable groups of persons with disability, women and children.

Adopting the inclusive approach, today the organisation has a deep-rooted understanding and experience in Community Based Rehabilitation, with special focus on women empowerment, child rights, and promoting and strengthening People's Organizations.

Aaina is bringing the global concerns like SDG and Climate change impact to the local context. The organisation is now in special consultative status to UN ECOSOC since 2018.

Aaina emphasises and abides by its motto "realisation being the guiding mantra, creativity

and inclusion the spirit". With sincerity, accomplishment and experience, Aaina is bringing the global concerns like SDG and Climate change impact to the local context. The organisation is now in special consultative status to UN ECOSOC since 2018. Aaina emphasises and abides by its motto "realisation being the guiding mantra, creativity and inclusion the spirit". With sincerity, accomplishment and experience, Aaina is consistently approached by different agencies for partnership, alliance, orientation, consultation and training.

Vision

Aaina envisages an inclusive society where each person has an identity, independence and exercises his/her rights with dignity and equality especially persons with disability, women, children, elderly, ultra-poor and other socially excluded groups.

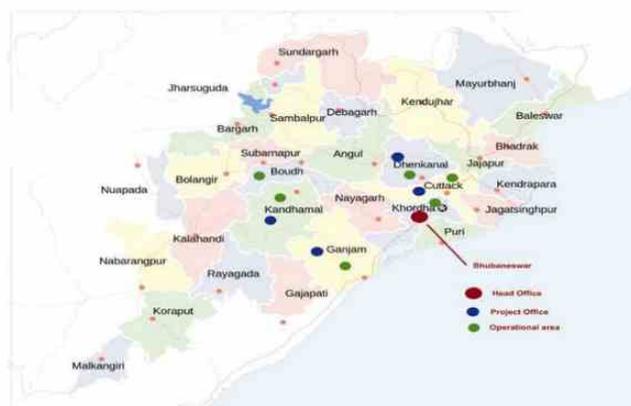
Mission

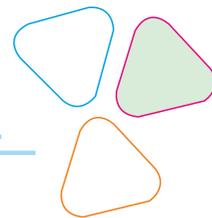
Aaina recognizes the human rights of persons with disability and elderly persons and commits to their realisation through appropriate participatory program interventions leading to an inclusive society. It further strives to establish a centre of excellence on research, training and documentation.

Aaina recognizes the rights of children and commits to facilitate their realisation through appropriate participatory program interventions, leading to a non-discriminatory society. Aaina commits to promote gender equality and justice and empowerment of women in all spheres of life by facilitating appropriate mechanisms to ensure their rights, identity, dignity and independence.

Aaina believes in being a dynamic, scientific, learning organisation by appropriately informing through research and development and networking to actively influence policy through a strategic advocacy mechanism that incorporates people centred advocacy. Aaina commits to respond to the disaster situations upholding the perspective of human rights.

Areas of Intervention





Partners

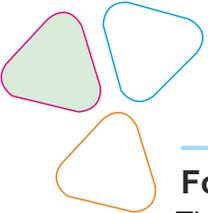


SSEPD Dept.



Executive Committee

Name	Age	Occupation	Function	Remunerat ion from Aaina	Blood Relation between members
Ms. Lalita Missal	59	Social Worker	President	No	No
Ms. Sneha Mishra	57	Social Worker	Secretary and Chief Functionary	Yes	No
Dr. Gayatri Patnayak	55	Academician	Treasurer		No
Mr. Pradyumna Ku. Rath	59	Information Technologist	Member	No	No
Mr. Jayasankar Panda	56	Audiologist & Speech Pathologist	Member	No	No
Ms. Swarna Mishra	77	Social Worker	Member	No	No
Ms. Bishakha Bhanja	63	Social Worker	Member	No	No
Mr. Ghashiram Panda	50	Development Worker	Member	No	No
Ms. Soma Roy	57	Entrepreneur	Member	No	No
Ms. Shefali Mohanty	50	Couture Designer	Member	No	No
Ms Sankalpa Satpathy	41	Academician	Member	No	No
Dr. Aditi Panda	56	Social Worker	Member	No	No



Foreword

The Sustainable Development Goals (SDGs) are a set of 17 global goals adopted by the United Nations in 2015, designed to address a wide range of social, economic, and environmental challenges, with the aim of creating a more sustainable and equitable world by 2030. These goals provide a universal call to action for governments, organisations, and individuals to work together to end poverty, protect the planet, and ensure prosperity for all.

NGOs play a key role in the march towards the attainment of SDGs 2030, and Aaina has been playing a pioneering role in locally creating changes that contribute to SDGs. With the belief of an inclusive society where each person has an identity, independence and exercises his/her rights with dignity and equality especially persons with disability, women, children, elderly, ultra-poor and other socially excluded groups, Aaina's vision is in line with the vision of the SDGs.

With a special focus on Persons with Disabilities, women and children, Aaina has been creating a mark under all the Sustainable Development Goals through its work over the past 24 years. This report outlines the numerous initiatives undertaken by Aaina in 2022-23 towards the achievements of the SDGs.

Aaina's contribution to:

Sustainable Development Goal 1: No Poverty

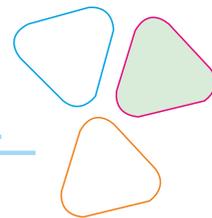


Poverty is one the primary hindrance to social development of any society. Its expressions encompass instances of hunger and malnutrition, constrained availability of education and essential services, instances of social discrimination and exclusion, and a dearth of involvement in decision-making processes. Poverty eradication is important for reducing existing inequalities and ensuring equality.

Aaina is committed towards the goal of ending poverty in all its forms ever. Through its work, Aaina aims to empower women, children and Persons with Disabilities to enhance their capabilities towards economic growth and employment.

Scheme linking

- In Khurda district, Linkage with scheme and facilities-171 children with disabilities applied for Banishree Scholarship, 135 girls for Girls Stipend, 27 CWSN with Escort allowance, 2500 Persons with disabilities applied online for disability certificate and 50 Persons with disabilities applied for disability pension and 2500 UDID card linkage.
- In Dhenkanal district, 67 persons with disabilities are covered with different social security schemes-Madhubabu Pension scheme, Banishree scholarship, and Escort allowance. 185 persons with disabilities are covered with UDID cards
- At Sparsh Centre, 45 students received UDID cards, providing official recognition and access to government benefits.



Seed for Survival and Sustainable Development

Over five years, this project empowers women in organic farming and seed preservation. It encourages seed conservation at the household level, fostering local crop diversity and sustainable growth. Women leaders collaborate for seed banks, ensuring distribution to those interested in organic farming. The initiative enhances leadership skills while expanding organic farming. Traditional crops like yams, drumsticks, and ragi are encouraged. Nutritional value addition to traditional food is promoted, aligning with economic empowerment and women's rights. The project aims for women to establish their identity as farmers while advancing organic farming and seed banks.



Impacting life – SDG 1

Sl no	Number of Children & adults	Schemes
1	2500	Disability Certificate Basic document for govt benefits
2	171	Banishree Scholarship (education scholarship for children)
3	67	Madhubabu Pension yojana (Pension for adults □Widow, oldage, disability)
4	230	UDID (Unique disability Identification)
5	600	Women promoted as farmers for livelihood generation

Sustainable Development Goal 2: Zero Hunger



The second sustainable development goal aims to end hunger, achieve food security and improve nutrition and promote sustainable agriculture. Extreme hunger and malnutrition remains a major roadblock to sustainable development.

A world with zero hunger can positively impact our economies, health, education, equality and social development. Aaina firmly believes that a society can grow only when people have enough food to eat which is nutritious and safe. Committed towards its goal of ending hunger, Aaina was steadfast in addressing disasters and climate shocks which posed a threat to the food system.

Flood Relief in Khurda and Begunia

Flood relief operation was done in the affected panchayats of Khurda and Begunia block in the month of September, after the low lying panchayats off the block were affected due to floods.

The early assessment was done in the flood-affected areas and we have distributed 200 food and hygiene kits to all the persons with disabilities in Brajamohanpur and Orobarsingh Panchayat. Aids and Appliances like Tricycle, Wheelchair, and Hearing Aid were procured for the identified people and were distributed among them.



We have also mobilised food kit which was supported by other agencies (India Cares, Child Help Foundation, and Prasanchetas Foundation) was done in other panchayats like Podadiha, Simore, Kunjuri, Routpada, and Dingar. 640 food and hygiene kits were distributed to persons with disabilities.

Sl no	Number of Families benefited	Food Relief distribution
1	640	House hold (having people with disabilities) Dry and nutritious food
2	25	Every month families having children with deaf blindness
3	35	PDS (Public Distribution Scheme) card for free ration mobilized.

Sustainable Development Goal 3: Good Health and Wellbeing



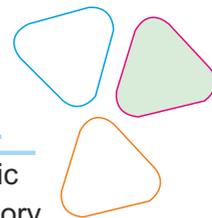
The third Sustainable Development Goal aims to ensure healthy lives and promote well-being for all at all ages. Access to good health and wellbeing is a human right, and more so for Persons with Disabilities. People with disabilities need health care and health programs for the same reasons anyone else does—to stay well, active, and a part of the community.

Aaina believes that supporting People with Disabilities is a priority. Due to the presence of pervasive barriers that hinder individuals with disabilities from accessing essential healthcare services, including rehabilitation, they often experience poorer health outcomes across their lifespan compared to those without disabilities.

Sparsh-State Learning Centre

Sparsh, the State Learning Center, located in Sailashree Vihar, Bhubaneswar, serves as a pioneer centre in Odisha for individuals with deafblindness and intellectual disabilities. The centre provides physiotherapy and academic support to 93 service users, comprising 56 males and 37 females. Among them, 34 receive direct services from the State Learning Center, while the rest benefit from home-based support.





Additionally, 30 children and 10 adults are also provided with rehabilitation and therapeutic services. The centre aims to empower individuals with deafblindness, Multi Sensory Impairment, and Muscular Dystrophy by offering various services and support.

- 93 service users received services from the State Learning Center, encompassing academic and physiotherapy support.
- 60 parents received orientation on deafblindness and the unique needs of individuals with deafblindness.
- 120 ICDS workers received orientation in deafblindness and identification, enabling early detection and support.
- Through the continuous engagement of a team of experts, 5 children got admitted to the formal school
- Out of 30 children with disabilities, 20 children with disabilities were regularly attending formal school
- Out of 10 persons with disabilities enrolled in vocational training centres, 6 PWDs are independently and actively engaged in making chocolates, applique work, jewellery and paper bags

Aids and Appliances Support for Persons with Disabilities

Khurda: 10 PWDs have received aids and appliances like hearing aids on the occasion of Aaina's Foundation Day and at SV Niratar on the occasion of World Hearing Day

Dhenkanal: 46 children with disabilities are covered through physiotherapy 26 children with speech impairment are also covered with speech therapy

Sparsh Centre: 15 students received assistive devices from SII, enhancing their independence and accessibility.



Healthier City, Bhubaneswar

Aaina has been working on the project 'Healthier City, Bhubaneswar' since November 2022. Supported by WIPRO Cares, the primary objective of the project is to elevate the health status of Reproductive, Maternal, Newborn Child plus Adolescent (RMNCH-A+) and Persons with Disabilities (PwDs) in 3 slums (Birsa Munda, CRP Munda Sahi & Science Park) in Bhubaneswar and



1 village (Godibari) on the outskirts of Bhubaneswar.

The project aims to improve the health and nutritional status of children, adolescents, reproductive, pregnant women & lactating mothers in selected areas with critical indicators of reducing anaemia in adolescents, reducing maternal mortality & infant mortality. All the while addressing the nutritional intake of mothers, children, and adolescents, enhancing healthy behaviour, and informing sexual and health rights to young people including adolescents with a focus on gender equality.

Apart from that the purpose is to enhance access to health services, facilitate the availability of health services and create an enabling environment for an effective interface among the public health system, families, and communities on critical dimensions of RMNCH-A+ services.

As of March 2023, the project has been able to:

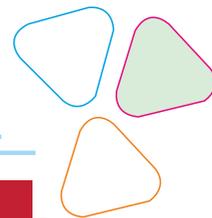
1. Baseline Survey with a sample target population of 655
2. 2 Health Camps in all 4 locations
3. 1 Disability Identification Camp in all 4 locations
4. 1 Screening & Therapeutic service sessions with PwDs&CwDs in all 4 locations
5. 3 day Staff Capacity Development
6. Celebration of National Youth Day with 50 participants from all 4 locations
7. Adolescent groups formed in all 4 locations

Odisha Menstrual Health Hygiene Alliance:

Aaina being the initiator of the OMHH Alliance have been conducting various programs during Global Menstrual Hygiene day in collaboration with the partner organisations of the Alliance. This year there are different programs meant for different age group of people. There was games through which Menstrual hygiene were discussed with adolescent and youth and also a Consultation on Menopause was organised focusing on women physical and mental health around menopause and how to take care of it.



SI no	Nos. of Child with disabilities covered/Frontline workers	Type of Services availed/Training on Inclusive education
1	93	Children with Intellectual disabilities, Deafblind and MSIs are availing different therapeutic services- Physiotherapy, Speech therapy, Counselling services
2	25	Availed aids and appliances like-BTE hearing aid, Wheelchair etc.
3	120	Anganwadi workers received training on early identification and management of children with intellectual disabilities and deafblind children



Sustainable Development Goal 4: Quality Education

4 QUALITY EDUCATION



Quality education acts as the basic building block of a society. Attaining quality education can play an important role in poverty alleviation, reducing inequality and achieving sustainable development. The fourth sustainable development goal recognises the various impediments to quality education and attempts to address them.

In line with the sustainable development goal, Aaina believes that ensuring inclusive and equitable quality education and promoting lifelong learning opportunities for all can have a humongous impact on a nation's development. Recognising this, many of Aaina's interventions have a key focus on education and skill development.

Second Chance Education Program

Aaina in partnership with PRADAN and collaboration with UN Women started the project "Women Collectives Anchored Integrated Second Chance Education and Vocational Learning Programme". The project is currently running in two blocks of Dhenkanal i.e., Kamakhynagar and Kankadahad. The main objective of this program is to empower women and young women socially, educationally, and financially.

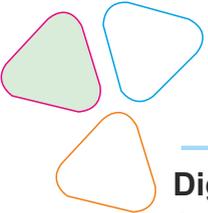


The program aims to give gender training to 3000 young women and women, give formal education to the 450 women and young women who have dropped out from education, link 500 women and young women with the skill training institutes, and give them proper employment opportunities and 50 women to start their own business.

Empower through Primary Education:

422 young women and women have taken admission through NIOS (to complete their 10th and 12th and 322 women and young women have completed their 10th and 12th and received their certificates. Another 100 women and young women will give their exams in April and October 2023.

The major impact was they learned about distance courses and also learned that they don't need to go to school to complete their education. Some women have completed their education at the age of 50 to achieve their dream. More than 40 young women have gone through higher education and have taken admission in colleges. After completing their education more than 50 young women had gone through skill training and were placed in different parts of India. Many women and young women have been promoted from Anganwadi workers to supervisors, CRPs to iCrps, and also got jobs.



Digital literacy and tailoring training at Women Empowerment Hub:

After the COVID-19 pandemic hits the world suddenly the whole world changes into an online platform for communication. Seeing the current situation Aaina decided to give digital training to women and young women on basic digital literacy that includes computer fundamentals, MS Office, browsing the internet, zoom meetings, Google Meet, and some other applications like Phone Pe and Google pay.

After undergoing this training 2 young women were placed nearby a computer center as data entry operators and they provided financial support to their families. The community resources Persons (CRP) and Anganwadi workers who have undergone this training and digitally empowered and are now able to create and attend online meetings, and prepare their monthly reports on MS Word and Excel. And also, the use of digital platforms.

A tailoring lab was also setup at the women empowerment hub to give 45 days of tailoring training to women and young women. The tailoring lab setup to promote the entrepreneurship model

More than 40 women and young women have gone through the tailoring training and some of them have started their tailoring shop and became financially independent.

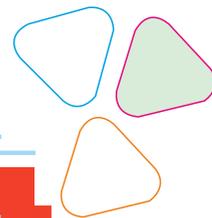
Education support for Children with Disabilities

Dhenkanal: 10 model resource centres are also running in two blocks of Dhenkanal in the Anganwadi centres to create a model. 65 children with disabilities are attending resource centres regularly.

Sparsh Centre: State Resource Centre, Saileshree Vihar caters rehabilitation and therapeutic services to 30 children and 10 persons with disabilities. This centre is unique in Bhubaneswar municipal corporation which provides therapeutic services, counselling, education and vocational training for children and persons with disabilities. Through the continuous engagement of a team of experts, 5 children got admitted to the formal school. Out of 30 children with disabilities, 20 children with disabilities were regularly attending formal school.

80 teachers received training on deafblindness, enhancing their ability to support students with deafblindness in mainstream schools.

Sl no	Nos. of Child /Adult covered or benefitted	Type of Services availed
1	422	Young women and women admitted in NIOS-National Institute of Open Schooling
2	65	Children with disabilities admitted in 10 resource centers in Kamakshyanagar and Kandkadahad block of Dhenkanal district
3	25	Children with disabilities got admission in the formal school



Sustainable Development Goal 5: Gender Equality

5 GENDER EQUALITY



Even though women represent half the world's population, gender inequality persists, hindering social progress. Promoting gender equality is essential for the overall well-being of society, encompassing poverty reduction, the enhancement of health, education, and the protection and well-being of both girls and boys.

Aaina commits to promote gender equality and justice and empowerment of women in all spheres of life by facilitating appropriate mechanisms to ensure their rights, identity, dignity and independence.

Work in Freedom: Safe Migration and Unionization of Women

Under the Work in Freedom program, two thematic areas are covered – Safe migration and the promotion of different livelihood opportunities to check distress migration in the district of Ganjam. Unionization is also another agenda for the women in the district of Ganjam and Kandhamal to facilitate themselves in linking with different schemes and entitlements. They are also acting as a pressure group in both districts for availing of different schemes and benefits.

This project has been operational since 2015 in 2 blocks of Ganjam district and 1 block of Kandhamal district.

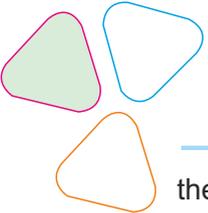
Apart from awareness of safe migration, potential migrant workers are also linked with different schemes and benefits. To strengthen the union process trade wise meetings are also held at the G.P level. Block level and district level to solve their issues related to organic farming, leaf plate making, Poultry, goaty, Piggery, and milk cooperatives.

- Nos. new women added to SEWA union-350
- Nos. of women involved in different economic activities including organic farming-250
- Nos. of women covered under different social security schemes-122
- Nos. of women actively participated in MGNREGA and completed a minimum of 50 days of work -50.
- Nos of women registered in E-Shram Portal-1050
- Nos of women covered under Farmers ID by the agriculture department-155

Promotion Of Alternative Livelihood And Union Building Of Women Workers

To check distress migration and to make the vulnerable women economically independent, Aaina is continuing a project with the active support of Secours Catholique/ Caritas France (SCCF) this year by covering 2040 women from 50 villages of Surada block.

The major achievement of this year is 1020 women got farmer IDs and from now onwards



they will directly get all the agricultural benefits from the government. 65 farmers also registered their names in the farmer society to sell their paddy in the Kharif season as per the MSP decided by the government (Rs-2040 per quintal) and they sold their paddy in January 2023 as per the MSP fixed by the government and the selling price was directly credited to their respective bank account. Also, 1050 women are registered under E-Shram Portal. Most of the union members enhanced their family income from 20000 to 50000 per annum. Different skill training was also provided to them which helped them to enhance their economic activities. During this financial year block level organic vegetable mela was organised in Technical high school, Surada attended by 150 women farmers. This initiative was appreciated by all the block level higher authorities including the MLA of Surada, Mr. Purna Chandra Swain.

Apart from that 10 adolescent girls groups were formed in 10 model villages where different capacity building training programs were going on SRHR with a special focus on MHM. With this one year of intervention adolescent girls are now discussing this in a meeting without any hesitation and also there are practice and behaviour level changes among the adolescent girls.

- Nos. of women involved in different economic activities including organic farming and Non-farming activities-550
- Nos. of women covered under different social security schemes-170
- Nos. of women actively participated in MGNREGA -185
- Nos. of farmers registered in the farmer society for selling of paddy-65

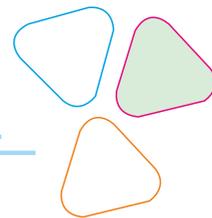
Skill Training of Women

Under the Second Chance Education Programme, Aaina in partnership with different training partners like DDUGKY, PMKVY, NSDC, OSDC, and CSR partner, mobilising and is providing young women skill training in different trades like Sewing machine operator (SMO), Home Nursing, Nursing (GDA), Retail, Hotel management training, etc. At the block level, we closely work with OLM, ORMAS, and Mission Shakti. The maximum training period was



3 months and after completion of training, they were placed both within the state and outside. Till now 350 young girls and women have gone for skill training in different trades and 273 young women have been placed in different places of India.

The impact of second chance education is that women and young women are now financially independent, more confident, have career goals, and have also been promoted to higher levels in the job. The young women are also playing the role of a mentor and become role models in the village. These women have been placed in jobs where they are earning a minimum of Rs 7000 to a maximum Rs 20,000 per month.



Women Support Center-Phulbani, Kandhamal

With the active support of S.P, Kandhamal a women support centre was inaugurated in the campus of district police office, Phulbani. Kandhamal in the month of December 2022.

The objective of this centre is to provide counselling services to the women and young women victimised by domestic and other gender based violence. Two counsellors along with a project in charge is placed in this centre to provide counselling and free legal services. 23 young women and women have been supported by this centre since the last 4 months.



Raja Utsav - A celebration of Womanhood!

The Celebration starts from Global Menstrual Hygiene day 28th of May till mid of June. Raja utsave got celebrated in different project location as a combination of educative program on menstrual health and hygiene and also celebrating womanhood through dance, song, games and also selecting “Raja Queens” those are conferred as the young ambassadors of Aaina promoting the issues in their communities.



Sl no	No of women and young girl benefitted	Type of Services availed
1	550	Involved in Organic farming and enhance their monthly income from 12000 to 60000 annum
2	273	Young women are now working in different industries as a worker in Odisha and also in different garments industries located in Chennai
3	185	Women are engaged themselves in MGNREGA work
4	170	Women are covered with different social security schemes
5	65	Women are registered in the society for selling of Paddy

Sustainable Development Goal 8: Decent Work and Economic Growth

8 DECENT WORK AND ECONOMIC GROWTH



Sustained, inclusive and sustainable economic growth is a prerequisite for the development, which can then lead to improved livelihood and living outcomes for people across the world. Economic growth can lead to new and better employment opportunities and provide greater economic security for all. In addition, decent work is important to generate productive work, fair income, security at the workplace, and improved life outcomes.

Enabling economic growth has been a primary focus area for Aaina over the years, with focus on improving employment, working conditions and promoting safe and secure working environments. In 2022-23, Aaina continued this work through the following interventions.

Income Generation support to Disabled People's Organisations Community Based Inclusive Development

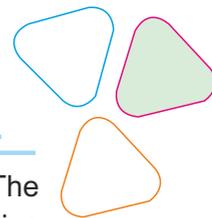
Aaina in partnership with Paul Hamlyn Foundation (PHF) started a project Community Based Inclusive Development (CBID) in July 2021 in 2 blocks of Khurda District covering 200 villages from Khurda and Begunia block. The project aims to strengthen DPOs and the Children Club along with supporting inclusive education for children with disabilities. Apart from that therapeutic services are also provided to needy children and persons with disabilities. In the initial stage, a baseline survey was conducted in all the villages of Khurda and Begunia block along with the Khurda Municipal Corporation.



Key Achievements

- 200 DPOs formation was completed and regular meetings are being conducted every month.
- 15 DPOs have registered for SHG and one SHG has started a mushroom cultivation business.
- 30% of the DPOs are thinking about their livelihood programs by keeping relationships with OLM and other finance institutes.
- IGP support of Rs 25,000 was given to one of our beneficiaries Mr Prakash Sahoo, Gurujanga, Khordha to start his own cloth business.

Similar work is also being done in 70 villages and the Kamakhyanagar NAC in Dhenkanal



under Project Satyabhama to strengthen the Community based Inclusion activity. The Project aims at mainstreaming the PWDs and focusing on livelihood and Inclusive education of children with disabilities. The project also works towards creating awareness of the rights of persons with disabilities by linking them with different schemes of government departments. Besides that, it also builds the capacity of DPO leaders and children club members for consistent advocacy with the line department. This year 50 DPOs-Disabled Peoples Organisation and 55 children clubs have been formed and they have undergone different awareness and capacity-building training programs. 15 DPO members have also been engaged in different IGP activities and through this effort now they have been considered productive and valuable members of the society.

- 185 persons with disabilities are covered with UDID cards
- 2 DPOs are linked with Mission Sakti Federation and availed 50,000 financial support each where 10 persons with disabilities are benefited from this support.

Sparsh-State Learning Centre

- At the Sparsh-State Learning Centre, 1 person with deafblindness received 25,000 as Income Generation Activity (IGA) support to start a business venture.
- 30 parents received vocational training in activities like Phenyl, Paper Bag, and Cotton Bag making, fostering self-reliance and income generation.
- 3 adults completed professional vocational training from VRC, improving their employability.
- Out of 10 persons with disabilities enrolled in vocational training centres, 6 PWDs are independently and actively engaged in making chocolates, applique work, jewellery and paper bags.



Sl no	No of women and young girl benefitted	Type of Services availed
1	550	Involved in Organic farming and enhance their monthly income from 12000 to 60000 annum
2	273	Young women are now working in different industries as a worker in Odisha and also in different garments industries located in Chennai
3	185	Women are engaged themselves in MGNREGA work
4	170	Women are covered with different social security schemes
5	65	Women are registered in the society for selling of Paddy

Sustainable Development Goal 10: Reduce Inequalities

10 REDUCED INEQUALITIES



A significant portion of global wealth is concentrated within a limited circle of individuals, resulting in instances of financial and social inequality. For nations to thrive, it is imperative that equality and prosperity are accessible to all, irrespective of gender, race, religious affiliation, or economic standing. When each person achieves self-sufficiency, it contributes to the collective prosperity of the entire world. The 10th Sustainable Development Goal aims at reducing these inequalities.

Aaina's primary focus in all its work has been to reduce inequality. All the interventions among the various beneficiaries have been aimed at uplifting them from their marginalization and ensuring equity. In 2022-23, Aaina continued these efforts for PwDs, children, youth and women.

DHWANI- A Special Film Fest

World over, PwDs have to deal with negative stereotypes from society. PwDs are sometimes considered to be childlike and innocent, and are spoken down to. Excluding them from mainstream society or putting them on a pedestal is a grave injustice to PwDs. Removing the human component from PwDs and making disability the focal point we, as a society have failed to see them as participating and productive members. It is the



society's attitude towards disability which creates barriers for PwDs and prevents them from realising their full potential depriving the society of their valuable inputs. By building on our experience with disability inclusion and deepening partnerships, we can support a sustainable and inclusive response to disability and Aaina plans to do exactly that through DHWANI. Aaina through DHWANI A Special Film Fest since 2011 strives to showcase the deeper understanding and connectivity with disability through movies forcing viewers to think of disability at a different level and hoping for a change in their mindset and actions in turn.

Aaina in collaboration with FICCI-FLO, organised the 9th edition of "DHWANI- a Special Film Fest 2023", on the theme of "Celebrating Diversity and Inclusion". The film festival was organised on 21st & 22nd March 2023 at GKCM Odissi Research Centre, Bhubaneswar. Dhwani Film Festival not only aims to create awareness about the situation of people with disabilities but also promotes Diversity & Inclusion through the medium of films.

Students from different schools, colleges & institutions, children and persons with disability, social activists, government officials, and representatives from non-governmental



organisations, media, film enthusiasts, and the general public attended the two days event in large numbers.

The two day event consisted of screening of multiple films, Charity Dinner cum Cultural Vaganza, release of Aaina's documentary film "Coastal Diaries", panel discussion on Climate Change and its impact on Persons with Disabilities, film contest and poster competition.

Bhima Bhoi Bhinnakshyama Samarthya Abhiyan

Staff of Aaina were deputed in BBSA-Bhima Bhoi Bhinnakshyama Samarthya Abhiyan, which is a single window approach for providing multi-sectoral services to PWDs, on a campaign mode within a given time frame throughout the state, to do a different task like registration, assisting doctors and also incorrect identification of the persons with disabilities. Aaina has been receiving a letter from the Khordha district in all the BBSA camps organised in Khordha and Begunia Block.

Disability awareness camp

An awareness drive was conducted in 11 Panchayats of Khurda block and 11 panchayats of Begunia block. In the awareness camp, 25-30 members from each panchayat attended the awareness camp where we discussed the different types of disabilities, the importance of forming a group, working in a group scheme and facilities of the Government, issuing of new UDID cards and its process, identification of more number of people and children who need home-based therapy and education.



Sl no	Nos. of Child with disabilities overed/Frontline workers	Type of Services availed/Training on Inclusive education
1	230	Children and Persons with disabilities availed disability certificate through different camps organized at block level and facilitated by the DPO-Disabile People Association of Khurda district
2	50	Short film on disability issues received on the eve of 9 th DHWANI film festival
3	450	Frontline workers and DPO leaders are sensitized enough to reduce in equalities in the school premises, Community level and workplace

Sustainable Development Goal 11: Sustainable Cities and Communities

11 SUSTAINABLE CITIES AND COMMUNITIES



Making cities and human settlements accessible and inclusive for all people, is critical for sustainable urban development, as well as for the promotion of independent living and full and equal participation in society. Cities often lack the necessary infrastructure for the most vulnerable populations such as Persons with disabilities, children, adolescents and others from marginalised backgrounds. The 11th Sustainable goal aims to make cities inclusive, safe, resilient and sustainable.

In line with the SDG, Aaina's mission of inclusion extends to making cities and communities more inclusive. In the past year, Aaina has been extensively involved in making public spaces more inclusive, assessing and responding to deficiencies in infrastructure management, municipal codes, land use, transportation planning, housing and community development, mobility and social services.

Healthy City For Adolescents

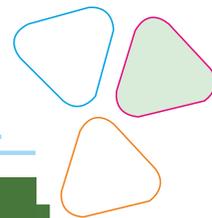
The “Healthy City for Adolescents” project, initiated in December 2022 in collaboration with WRI India and Fondation Botnar, aims to create secure, vibrant urban environments for adolescents in Bhubaneswar and Jaipur by 2025. Objectives include educating officials and stakeholders on adolescent-oriented public spaces, empowering adolescents to actively participate in city development, showcasing a



model for such spaces, and demonstrating successful implementation through strategic audits and urban testing. The project aims to empower at least 250 youths to advocate for healthier and safer cities.

Between December 2022 and March 2023, the project was initiated through meetings with donor agencies, Botnar and WRI.

Sl no	Nos. of Children and frontline workers involved	Type of Services/Training availed
1	250	Sensitized on safe city for the adolescent and their roles and responsibility



Sustainable Development Goal 13: Climate Action

13
CLIMATE
ACTION



Climate change is rapidly impacting our world, and countries have begun seeing the repercussions in different forms. Rising sea levels, changing weather patterns and extreme weather events like disasters are slowly becoming a common occurrence now. Taking into account the urgent need for climate action, the Sustainable Development Goal aims to strengthen resilience to natural disasters, increase awareness and build preparedness for climate change, while also reducing greenhouse gas emissions, pollution and consumption of countries.

For a state like Odisha which is prone to disasters, Aaina lies in the forefront of climate action. Aaina has been on field during major disasters like cyclones, floods and the pandemic. During 2022-23, Aaina was involved in the following Climate Action work.

Training on Essentials of Humanitarian Practice During Disaster

5-day face-to-face Training was conducted where 10 core staff of Aaina joined. The training was on "Essentials of Humanitarian Practice" at Bhubaneswar, and have learned about the typology of emergencies, relief systems, team composition and roles, humanitarian principles and laws, standards for disaster response, emergency needs assessment, humanitarian operation & management, coordination, security, and M&E.

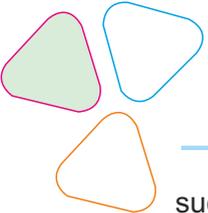
After the training similar training also carried out at field level where 150 DPO leaders attended the program and come with their village level disaster preparedness planning.

Kallola

The convention on the rights of the child outlines the basic human rights of every child. Ensuring their rights is the responsibility of the family, society, community and the country. However, it is often seen that the rights of children are violated in the name of social practice, tradition and their own vulnerability.

Keeping in mind that the visual media has the ability to capture and influence people across generations, UNICEF and Aaina decided to come together to collaborate with the filmmaking community in the state to create awareness on child rights issues through the medium of short films. In a partnership by UNICEF & Aaina since 2014, Kallola has been conducted as an annual short-film platform on various Child Rights issues. It has completed eight





successful years with around 350 short films of 30,60 & 90 seconds duration on different themes pertaining to the rights of children.

Every year Kallola comes up with different issues concerning children. As part of the World Children's Day celebrations, 'Kallola 2022' was organised in Bhubaneswar on 19 November 2022. Supported by UNICEF and Aaina, films made by children on the theme "Children & Climate Change" were released at the film festival and child film makers were felicitated.



Through the films children expressed their concerns on climate change and also highlighted climate actions to help cope with climate change and build resilience. Around 47 school students from Harihar Nodal High School, Loisingha in Balangir, Ashram School, Pitamahal, Rayagada and Jenapur Government High School, Jajpur districts participated in film making workshops and worked in groups to produce nine short films on climate change.

Climate Change, Sea Level Rise and Displacement

As part of its climate action related interventions, Aaina, in association with the Water Initiatives – a network of civil society organisations and individuals – took up a project titled 'Inclusive Rehabilitation of People Displaced by Climate Change induced disasters in the Bay of Bengal: Participatory Research & Action'. As part of this project, we undertook rapid research in coastal districts of Odisha, namely, Puri, Kendrapada and Ganjam to understand the current vulnerabilities of people being constantly pushed back by an ever inundating sea. The research was conducted in active participation of the vulnerable communities and looked into several aspects of their vulnerabilities such as right to life, land rights, WASH, livelihoods, changes in the local natural resources, changes in basic entitlement systems, so on and so forth. We also look into special vulnerabilities of women, children, aged, single women and PwDs. Based on the research, we engaged with the state government of Odisha, at the Odisha State Disaster Management Authority (OSDMA) and advocated for taking up suitable climate actions including an inclusive Rehabilitation Policy for the people being displaced from their lands and livelihoods due to sea-level rise. A Civil Society Task Force was constituted under the leadership of Mr. Ranjan Panda, Convenor of Water Initiatives, who is a well-known water and climate expert of the nation. This Task Force had series of meetings with the OSDMA officials as well as had the opportunity to engage with the Chief Secretary of the State.

A national webinar on policy recommendations for people displaced by climate change was organized with the state government at OSDMA. This was organized on the 27th of July, 2023. In this webinar, we presented the 'Draft Rehabilitation Strategy', as had been



discussed with the Chief Secretary of Odisha (who was previously the ACS and had been supporting us in this initiative), and the OSDMA presented about their work in the rehabilitation colony at Bagapatia where people displaced by climate change have been relocated. The Chief Secretary then responded to our 11-Point Strategy. While basically agreeing to the idea of having a rehabilitation policy, he said that the government will try to include a provision within the existing Rehabilitation & Resettlement guideline to cover the needs of the people displaced by sea-level rise. To our idea of creating Land Bank and supporting people with both homestead and agricultural lands, however, he said this could be a difficult proposition for the government to take up at the moment. He emphasized on compensation for land and support for alternative livelihoods.

Sl no	Nos. of Children and frontline workers involved	Type of Services/Training availed
1	250	Sensitized on safe city for the adolescent and their roles and responsibility

N R S M & ASSOCIATES
Chartered Accountants
Firm Regd. No. 31037E



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Meria Bazar, Buxi Bazar
Cuttack, Odisha - 753001
Tel. FAX: 0671-2430605
Mob: 9861051246, 949456299
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raynalm@yahoo.co.in

INDEPENDENT AUDIT REPORT
Report on the standalone Financial Statements

Opinion

We have audited the accompanying Standalone Financial Statements of AAINA, Plot No: 70/3570, Ground Floor, Jayadev Vihar, Bhubaneswar – 751013, Odisha a society registered under the Societies Registration Act which comprise the Balance Sheet as at 31st March 2023 and Statement of Income & Expenditure and Statement of Receipt & Payment which for the year then ended and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid standalone financial statements give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at March 31, 2023 and Nil excess of Income over Expenditure or Nil Income over Expenditure and its Receipts and Payments for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibility of Management for the Standalone Financial Statements

The Society's Management are responsible with respect to the preparation of these standalone financial statements that give a true and fair view of the financial position, financial performance and the statement of Receipt and Payment in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statement that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Agency or to cease operations, or has no realistic alternative but to do so.

Those Management are also responsible for overseeing the Society's financial reporting process



Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Mis-statements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Other Matter

a. In the preparation of the Receipt & Payment Account, Income Expenditure Account and Balance Sheet, Opening Balances as on 01.04.2022 were considered from the previous year audited Accounts which reconciles with the figures as per the books of accounts maintained by the society.

b. The Receipt & Payment Account, Income Expenditure Account and Balance Sheet of the scheme are prepared by the management from the books of accounts maintained by the Society.

Our opinion is not modified in respect of these matters.

We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

a. In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books .

b. The Balance Sheet, the Statement of Income and Expenditure and Statement of Receipt and Payment dealt with by this Report are in agreement with the books of account.

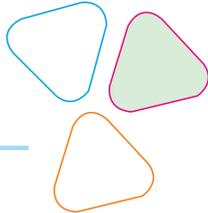


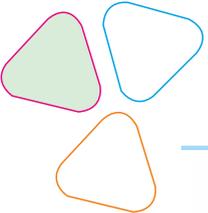
Date: 04.09.2023
PLACE: CUTTACK

FOR: N R S M & ASSOCIATES
CHARTERED ACCOUNTANTS

[N R RAY, FCA]
PARTNER
M.No. 055448

Financial Report





AAINA
PLOT NO: 703530 GROUND FLOOR, JAYADEV VIHAR, BHUBANESWAR
Regd. No: 20609/159/1988-99

(CONSOLIDATED)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2023

Particulars	SCH No	FCRA	INDIAN	Consolidated
Amount in (Rs.)				
INCOME				
Gross Income	9	65,46,897.00	82,12,211.00	1,47,59,108.00
Liability Written Back	3	-	7,14,258.00	7,14,258.00
Total (A)		65,46,897.00	89,26,469.00	1,54,73,366.00
APPLICATION OF INCOME				
I. EXPENDITURE				
Programme Expenses	10	53,26,267.52	79,10,241.95	1,32,36,509.47
Admin Expenses	11	11,73,022.48	9,46,795.05	21,19,817.53
Capital Application		-	-	-
Repayment of Loan		-	-	-
Depreciation		-	-	-
Total (B)	A	47,607.00	69,432.00	1,17,039.00
Excess Of Income Over Expenditure Transferred to General Fund		65,46,897.00	89,26,469.00	1,54,73,366.00
Total (C)				

IN TERMS OF OUR ATTACHED REPORT OF EVEN DATE.

DATED: 04/09/2023
PLACE: BHUBANESWAR

FOR: AAINA

SECRETARY
SNEHA MISHRA
Secretary
Aaina
Bhubaneswar

Treasurer
GAYATRI PATNAIK
Aaina
Bhubaneswar



FOR: F S M & ASSOCIATES
CHARTERED ACCOUNTANTS

(NALINI RANJAN RAY, FCA)
PARTNER
F S M & ASSOCIATES
M. No: 085448



AAINA
PLOT NO: 703530 GROUND FLOOR, JAYADEV VIHAR, BHUBANESWAR
Regd. No: 20609/159/1988-99

(CONSOLIDATED)
BALANCE SHEET AS ON 31st MARCH 2023

Particulars	SCH No	FCRA	INDIAN	Consolidated
Amount in (Rs.)				
CAPITAL & LIABILITIES				
I. CAPITAL FUND B/1				
A. General Reserve	1	4,90,309.47	10,18,298.74	15,17,608.21
B. Section 11(2) Accumulated Fund (FY 2021-22 Opening Balance)		4,98,309.47	10,18,298.74	15,17,608.21
Less: Amount utilised during the year		5,49,443.00	1,48,837.00	6,98,280.00
		5,49,443.00	1,48,837.00	6,98,280.00
Closing Balance		-	-	-
C. Membership fees Add: Transfer During the Year		-	34,500.00	34,500.00
D. Restricted Grant Fund (Refer Annexure-B)		-	34,500.00	34,500.00
Total (A)		-	34,500.00	34,500.00
II. LIABILITIES				
A. Non Current Liabilities				
B. Current Liabilities	2	3,747.00	-	3,747.00
Short Term Loan & Advances	3	6,73,392.00	17,14,008.00	23,87,399.00
Other Current Liabilities		-	-	-
Total (B)		11,76,446.47	27,95,894.74	39,43,233.17
ASSETS AND PROPERTIES				
I. Non Current Assets				
Fund Assets (Refer Schedule-A)		2,53,796.00	13,59,446.00	16,13,602.00
Investment		5,04,000.00	7,15,012.00	12,19,105.00
II. Current Assets				
Cash in hand	5	3,64,599.47	6,26,134.74	9,90,734.21
Bank Balance	6	54,000.00	53,004.00	1,07,004.00
Advance	7	-	-	-
Other Current Assets Miscellaneous	8	-	12,699.00	12,699.00
Total (C)		11,76,446.47	27,95,894.74	39,43,233.17

IN TERMS OF OUR ATTACHED REPORT OF EVEN DATE.

DATED: 04/09/2023
PLACE: BHUBANESWAR

FOR: AAINA

SECRETARY
SNEHA MISHRA
Secretary
Aaina
Bhubaneswar

Treasurer
GAYATRI PATNAIK
Aaina
Bhubaneswar



FOR: F S M & ASSOCIATES
CHARTERED ACCOUNTANTS

(NALINI RANJAN RAY, FCA)
PARTNER
F S M & ASSOCIATES
M. No: 085448



AAINA
PLOT NO: 70/3530 GROUND FLOOR, JAYADEV VIHAR, BHUBANESWAR
Regd. No: 20609/1581/1988-89
(CONSOLIDATED)

AAINA
PLOT NO: 70/3530 GROUND FLOOR, JAYADEV VIHAR, BHUBANESWAR
Regd. No: 20609/1581/1988-89
(CONSOLIDATED)

Particulars	SCH No	Amount In (Rs.)	
		FCRA	INDIAN
RECEIPTS			
Opening Balance			6,82,587.00
Fixed Deposit	4		6,82,587.00
Bank Balance	5		1,41,713.00
Advance	6	28,98,231.95	18,55,869.85
	7	55,617.00	70,544.00
Gross Receipts	9	85,46,897.00	87,72,461.00
TDS FY 2021-22: received			1,400.00
		95,00,748.95	1,14,00,396.85
PAYMENTS			
Security Deposit Refunded	2	3,747.00	3,747.00
Programme Expenses	10	75,78,150.00	52,89,808.98
Admin Expenses	11	10,22,388.48	12,73,451.05
Liabilities of 2021-22 paid during the year	12	1,40,250.00	2,54,485.00
Non Recurring Expenses			
Capital Application	13	33,550.00	1,89,500.00
Repayment of Loan	14		
Transfer to Corpus Fund	15		
Closing Balance			2,23,950.00
Fixed Deposit	4	5,04,065.00	7,15,012.00
Bank Balance	5		12,19,105.00
Bank Balance	6	3,64,599.47	9,80,734.21
Advance	7	54,000.00	63,004.00
		95,00,748.95	1,14,00,396.85

General Fund	PARTICULARS	Note No: 1	
		FCRA	INDIAN
	Opening Balance (As per last year Audit Report)	25,24,474.95	18,40,226.65
	Less: Excess of Expenditure Over Income Incurred du	20,25,105.48	8,21,927.91
	Add: Addition During the year		
	TOTAL CLOSING BALANCE	4,99,309.47	10,18,298.74
Short Term Loan & Advances			
	Opening Balance (As per last year Audit Report)	7,494.00	
	Add: Received During the Year		
	Less: Paid During the Year	3,747.00	
	Total	3,747.00	
Other Current Liabilities			
	Opening Balance (As per last year Audit Report)	1,40,250.00	18,56,957.00
	Add: Addition during the year	6,73,392.00	8,25,792.00
	Less: Liability Written Back during the year		7,14,258.00
	Less: Payment made for the Previous year	1,40,250.00	2,54,485.00
	Total Closing Balance	6,73,392.00	17,14,006.00
Details of Closing Balances			
	LC Project		
	WIPRO		2,000.00
	Pradan		914.00
	LC General (Opening Liability)		30,000.00
	DHWANI		1,44,128.00
	Unrec (Opening Liability)		6,900.00
	Staff Welfare Account (Opening Liability)		3,528.00
	Staff Welfare Account (Current Year)		1,74,489.00
	LC General (Opening Liability)		8,48,186.00
	LC General (Current Year)		5,04,281.00
	FC Project		
	KARUNA	3,040.00	
	Asis Foundation	35,626.00	
	WRI	3,18,215.00	
	OSOLOMET	1,023.00	
	Kamali Foundation	500.00	
	PHF	3,14,988.00	
	FC General (Current Year)		
	Total	6,73,392.00	17,14,006.00

IN TERMS OF OUR ATTACHED REPORT OF EVEN DATE

DATE: 04/09/2023
PLACE: BHUBANESWAR

FOR: AAINA

FOR N R S M & ASSOCIATES
CHARTERED ACCOUNTANTS

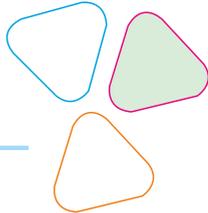
MAJUNJI PATNAK
Treasurer

SECRETARY
SNEHA MISHRA
Secretary

Secretary
Aaina
Bhubaneswar

FOR N R S M & ASSOCIATES
CHARTERED ACCOUNTANTS

MAJUNJI PATNAK
F A R T N E R
M. No: 055448



Investment	Note No: 4	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Opening Balance (As per Last year Audit Report)	-	6,82,587.00
Add: Addition during the year	5,04,093.00	32,425.00
Less: Received during the year	-	-
Total Closing Balance	5,04,093.00	7,15,012.00
Details of Closing Balances		
FD	FCRA	INDIAN
FD against Bank guarantee	5,04,093.00	6,89,943.00
BOB-27650300020662	-	35,113.00
BOB-27650300005223	-	10,956.00
Total	5,04,093.00	7,15,012.00

Cash in Hand	Note No: 5	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Opening Balance (As per last year Audit Report)	-	17,504.00
CLOSING BALANCE		
Cash-in-Hand	-	-
TOTAL CLOSING BALANCE		

Cash at Bank	Note No: 6	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Opening Balance (As per last year Audit Report)	28,88,231.95	18,55,899.65
CLOSING BALANCE		
Cash-at-Bank	3,64,599.47	6,26,134.74
TOTAL CLOSING BALANCE	3,64,599.47	6,26,134.74

Advance	Note No: 7	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Opening Balance (As per Last year Audit Report)	55,617.00	70,544.00
Add: Addition during the year	-	1,100.00
Less: Received during the year	1,617.00	18,640.00
Total Closing Balance	54,000.00	53,004.00



Singh
Gajathi Reddy

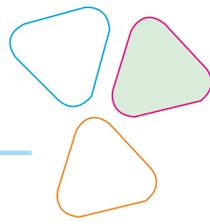
Details of Closing Balances	Note No: 8	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Staff Advance (General fund)	-	20,904.00
Security Deposit-General Fund	-	32,000.00
SEWA Nawo	-	-
Pradhan	-	100.00
Staff Advance	20,000.00	-
Receivable From L.C. General A/C (Security Deposit)	30,000.00	-
Other Advance (Innovative Financial Advisor (TDS A/	4,000.00	-
Total	54,000.00	53,004.00

Other Current Assets	Note No: 8	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Opening Balance (As per Last year Audit Report)	-	14,208.00
Add: Addition during the year	-	-
Less: Received during the year	-	1,400.00
Total Closing Balance		12,808.00

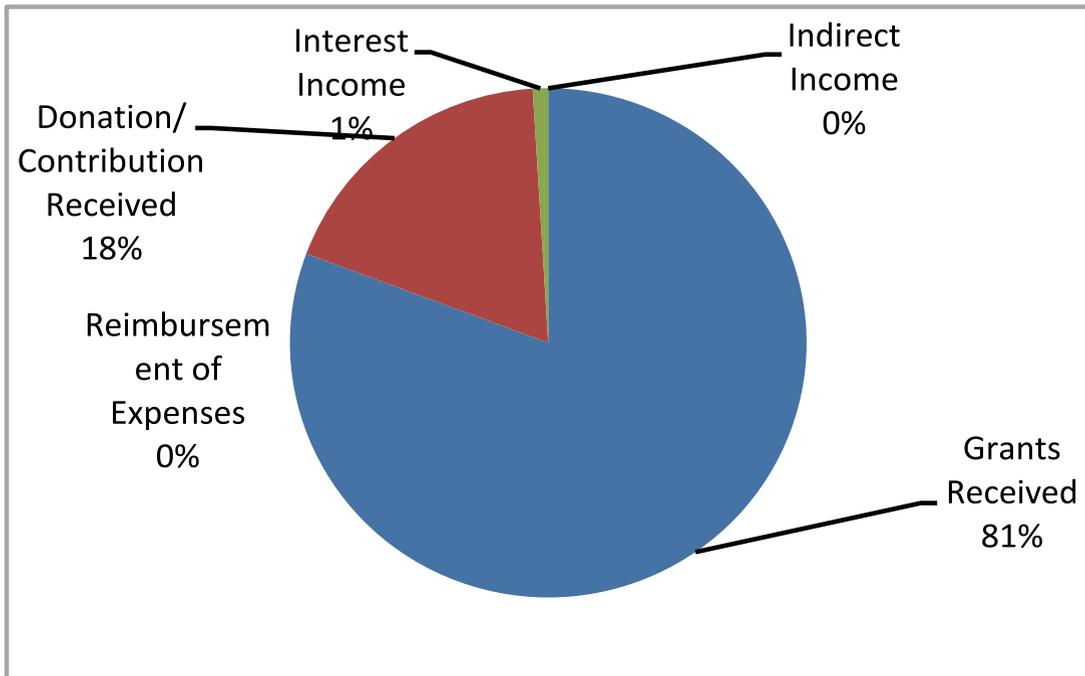
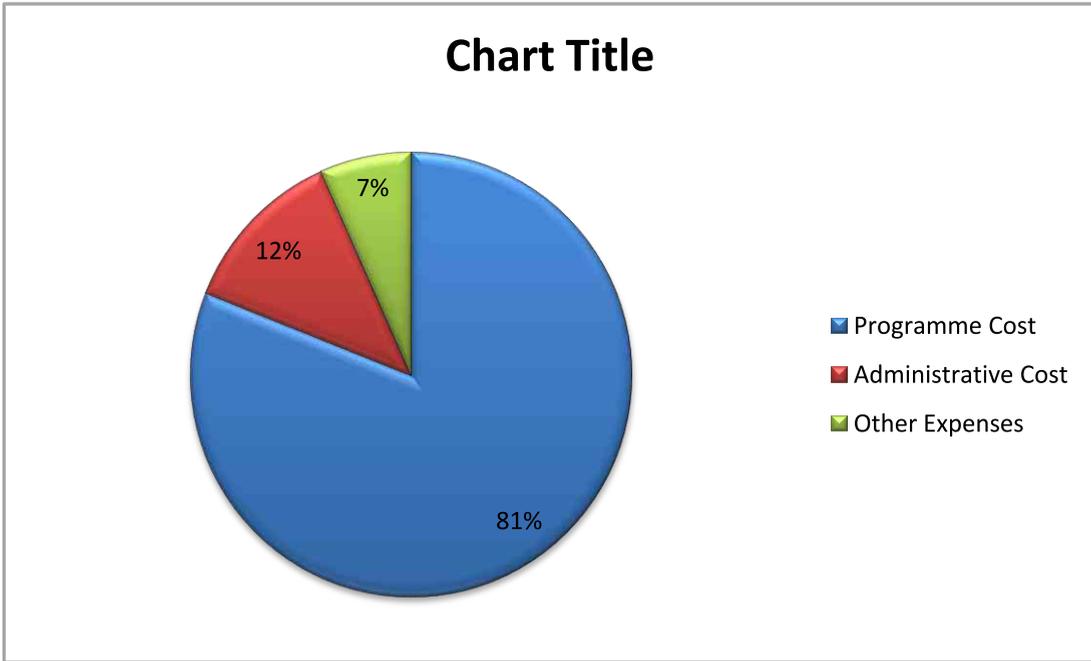
Details of Closing Balances	Note No: 8	
	PARTICULARS	AMOUNT (RS)
	FCRA	INDIAN
Security Deposit	-	1,500.00
TDS Receivable	-	11,308.00
Accrued Interest	-	-
Total		12,808.00

Singh
Gajathi Reddy





Financial Analysis



For the Financial Year 2022-2023

IT PAN: AAATA5524F

GSN*: 742

This template is based on Credibility Alliance Norms. Please include this in your Annual Report to enhance your credibility.

Registered Name of the Organisation:

Aaina

Vision (What is your organisation aiming to accomplish): Aaina envisages an inclusive society where each person has an identity, independence and exercises his/her rights with dignity and equality especially persons with disability, women, children, ultra poor, elderly and other socially excluded groups.

Mission (What are your strategies for making this happen): Aaina recognizes the human rights of persons with disability and elderly persons and commits to their realization through appropriate participatory program interventions leading to an inclusive society. It further strives to establish a center of excellence on research, training and documentation. Aaina recognizes the rights of children and commits to facilitate their realization through appropriate participatory program interventions, leading to a non-discriminatory society. Aaina commits to promote gender equality and justice and empowerment of women in all spheres of life by facilitating appropriate mechanisms to ensure their rights, identity, dignity and independence. Aaina believes in being a dynamic, scientific, learning organization by appropriately informed through research and development and networking to actively influence policy through strategic advocacy mechanism that incorporates people centered advocacy. Aaina commits to respond to the disaster situations upholding the perspective of human rights.

Capabilities: What are your organisation's capabilities for achieving your mission? The board members are highly experienced with expertise in technical input and field implementation in the respective areas of social intervention. They are resourced and contribute at various level of policy and planning consultations both at government and civil society institutions. The middle management and core executives are qualified and experienced young people ready for social development. Organization networks and always takes in to confidence the community in participatory process developments. The field personnels are from the community only.

Objectives: How do you measure your progress? Timely monitoring of planned activities and evaluating results against set objectives via indicators. This is done with the direct participation of the community.

What have you accomplished in this year, and so far? So far the visibility of people with disability and address of their issues has been a major achievement. Establishment of self employment and earning. Effective mobilization into inclusive education, developing child rights advocacy and linking the children in need to the respective resources. Leading a south asian campaign to end violence against women, massive networking at GO and NGO collaboration to effectively address the disaster affected people.

What have you not accomplished so far, and why? A corpus fund support to sustain the annual core administrative operation of the organization. Too much preoccupied with programmatic activities and development impact.

Correspondence details

Address: Plot No 70/3530 (ground floor), Near Hotel Mayfair Lagoon, Jaydev Vihar, Bhubaneswar - 751013

City/ Town: Bhubaneswar

District: Khorda

State: Odisha

PIN: 751013

e-mail: info@aaina.org.in

Org Tel: +91-674-2360630

Org Mobile No: 9238111127

Website: www.aaina.org.in

Registration	Registration Date	Registration No	Valid till date	State
Registered as Society	15th January 1999	20609/159 of 1998-99	Permanent	Odisha
Registered as Trust				
Registered as Company (Section 25/ Section 8)				
12A	25th January 2002	79/1999-2000	28.05.2026	
80G	18th July 2008	207/07-08/2008-09/4277-80	28.05.2026	
35AC				
FCRA Registration/ Prior Permission	25th February 2002	104830098	31.12.2026	
Any other				

Total number of Board Members as on 31/03/2016, their details are below (attach a separate sheet if you have more than 5 members on the Board)

Name	Age (years)	Sex	Occupation	Relation to Board Members	Position on Board	No. of meetings attended out of total during the	Remuneration and Reimbursements in Rs.
Ms. Lalita Missal	59	Female	Social Worker	No	President	5/5	
Ms. Sneha Mishra	57	Female	Social Worker	No	Secretary	5/5	10,80,000.00
Dr.(Ms.) Gayatri Patnaik	55	Female	Educationist	No	Treasurer	5/5	
Ms. Swarna Mishra	77	Female	Social Worker	No	Member	5/5	
Ms. Soma Ray	50	Female	Entrepreneur	No	Member	5/5	
Ms Bishakha Bhanja	63	Female	Social Worker	No	Member	5/5	
Ms. Sankalpa Satpathy	41	Female	Academician	No	Member	5/5	
Mr. Pradyumna Kumar Rath	52	Male	Information	No	Member	5/5	
Mr. Jayasankar Panda	49	Male	Audiologist	No	Member	5/5	
Mr. Ghasiram Panda	50	Male	Social Worker	No	Member	5/5	
Ms. Shefali Mohanty	51	Female	Academician	No	Member	5/5	
Ms Aditi Panda	56	Female	Social Worker	No	Member	0	

Please insert additional rows to provide details of all your Board Members

Distribution of paid staff according to compensation levels as on 31/03/2016

Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000	4	5	8
5,000 - 10,000	5	11	16
10,000 - 25,000	5	9	14
25,000 - 50,000	1	3	4
50,000 - 1,00,000	Nil	1	1
1,00,000 >	Nil	Nil	Nil
Total	15	29	43

Monthly remuneration

Head of the Organisation Rs pm

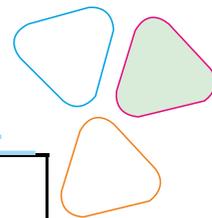
Highest paid staff member Rs pm

Lowest paid staff member Rs pm

Staff details as on 31/03/2016

Gender	Employees full time (remunerated staff)	Employees part time (remunerated staff)	Consultants Full time (remunerated)	Consultants Part time (remunerated)	Volunteers Full time (pro-bono/ not remunerated)	Volunteers Part time (pro-bono/ not remunerated)	Total Team Full time	Total Team Part time
Male	14							
Female	24							

*GSN is the unique number issued by GuideStar India to NGOs registered with it to facilitate easy access to information about the organisation at <http://www.guidestarindia.org>. For any question regarding this template, write to info@guidestarindia.org quoting organisation's name, GSN and IT PAN.



GuideStar India Template for Transparency & Accountability Disclosures																						
For the Financial Year 2022-2023		IT PAN: AAATA5524F		GSN:																		
Please include this in your Annual Report to enhance your credibility. This template is based on Credibility Alliance Norms.																						
Please fill in the following tables based on your duly audited accounts for the financial year ending on 31st March 2023 OR paste summary/ abridged financial statements.																						
Balance Sheet			Income & Expenditure Statement			Please enter Rs in lacs to make it reader friendly. If you enter in Rupees, please delete "in"																
All figures are Rs			All figures are Rs																			
Assets as on	31-03-2023	31-03-2022	Income for the year ended on	31-03-2023	31-03-2022	The organisation's accounts are made on cash Basis/ accrual basis/ a mix of																
Fixed assets	1613602.00	1507591.00	Earned/ Self generated income	-	-																	
Investments	1219105	682587	Donations from Indian sources	15,00,807.00	4,55,175.00																	
Loans and advances	107004	96161	Grants from Indian sources	66,41,710.00	1,08,89,477.00																	
Cash and bank balances	990734.21	4771635	Donations from International sources	8,46,103.00	30,000.00																	
Other current assets	12808	-	Grants from International sources	55,10,486.00	78,93,726.00																	
Other Non current assets	-	14208																				
Excess of expenditure over income (if any)	-	-	Other income	141802.00	146644.00																	
Total Assets	39,43,253.21	70,72,182.00	Total Income	1,46,40,908.00	1,94,15,022.00																	
All figures are Rs			All figures are Rs																			
Liabilities as on	31-03-2023	31-03-2022	Expenditure for the year ended on	31-03-2023	31-03-2022																	
Trust/ Society/ Share-holder funds	-	-	Programme	13236509.47	13804614.90																	
General fund (unrestricted fund)	15,17,608.21	50,62,981.60	Public education and fundraising																			
Corpus and endowment fund(s)	34,500.00	34,500.00	Management and administration	21,19,817.53	2457428.26																	
Restricted/ Earmarked funds	-	-	Payments to Beneficiaries																			
Grant balances	-	-	Other expenses	117039.00	271460.00																	
Loans and borrowings	3,747.00	7,494.00	Total Expenditure	15473366.00	16533503.16																	
Current liabilities and provisions	2387398.00	1967207.00	Surplus	-832458.00	1060835.17																	
Excess of income over expenditure (if any)	-	-	Total cost of international travel for organisational work by all personnel (including volunteers) and Board members																			
Total Liabilities	3943253.21	7072182.60	Name	Designation	Destination	Gross Expenditure (Rs)	Sponsored by	Purpose														
Receipts & Payments Account			Sneha Manjari Mishra	Secretary	South Korea	4847	UNITAR	Workshop Attend														
All figures are Rs																						
Receipts for the year ended on	31-03-2023	31-03-2022																				
Earned/ Self generated income																						
Donations from Indian sources	18,62,090.00	4,53,775.00																				
Grants from Indian sources	62,80,427.00	1,08,89,477.00	Total			4847																
Donations from International sources	8,46,103.00	30,000.00	Total cost of national travel by all personnel (including volunteers) and Board members																			
Grants from International sources	55,10,486.00	78,93,726.00	Cost of National Travel for the financial year:																			
Sale of investments/ assets		-																				
Loans		-																				
Other receipts	143202.00	181888.00	Main Bankers		Statutory Auditors																	
Total Receipts	14642308.00	19448866.00	Name of Banker:		Name of Audit Firm: NRSM & ASSOCIATES																	
All figures are Rs			Address:		Address: Meria Bazaar, Ushagodown Campus, Cuttack: 753001																	
Payments for the year ended on	31-03-2023	31-03-2022	Tel:0671-2430605		Email id:nrsmassociates.ho@gmail.com																	
Capital items/ assets purchased for the organisation			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Board Meetings held on (DD/MM/YYYY)</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> </tbody> </table>						Board Meetings held on (DD/MM/YYYY)													
Board Meetings held on (DD/MM/YYYY)																						
Capital items/ assets purchased for beneficiaries	2,23,050.00	1,81,400.00	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">For the financial year 2015-16 date of filing Return</th> </tr> </thead> <tbody> <tr><td>Income Tax Return:</td><td> </td></tr> <tr><td>FCRA Return:</td><td> </td></tr> <tr><td>Trust/ Society/ Company Annual</td><td> </td></tr> </tbody> </table>						For the financial year 2015-16 date of filing Return		Income Tax Return:		FCRA Return:		Trust/ Society/ Company Annual							
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Trust/ Society/ Company Annual																						
Purchase of investments									<ol style="list-style-type: none"> Annual Report for the previous financial year was ready by(Month/Year): This template is available on our document gallery at www.guidestarindia.org: Our Annual Report is available on our website URL: www.aaina.org.in 													
Grants/ donations to other organisations			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Signature</th> </tr> </thead> <tbody> <tr> <td style="width: 50%;">CEO/ Chief Functionary</td> <td style="width: 50%;">Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)</td> </tr> <tr> <td>Name: Sneha Mishra</td> <td>Name: Ms. Lalita Missal</td> </tr> <tr> <td>Designation: Secretary</td> <td>Designation: President</td> </tr> </tbody> </table>												Signature		CEO/ Chief Functionary	Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)	Name: Sneha Mishra	Name: Ms. Lalita Missal	Designation: Secretary	Designation: President
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Name: Sneha Mishra	Name: Ms. Lalita Missal																					
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Loans and advances	3,94,735.00	6,52,660.00							<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Organisation's Registered Address</th> </tr> </thead> <tbody> <tr> <td colspan="2">Plot No-70/3530(Ground Floor), Near Hotel Mayfair Lagoon, Jayadev Vihar</td> </tr> </tbody> </table>						Organisation's Registered Address		Plot No-70/3530(Ground Floor), Near Hotel Mayfair Lagoon, Jayadev Vihar					
Organisation's Registered Address																						
Plot No-70/3530(Ground Floor), Near Hotel Mayfair Lagoon, Jayadev Vihar																						
Other payments	1,79,66,513.39	1,50,81,578.27	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Signature</th> </tr> </thead> <tbody> <tr> <td style="width: 50%;">CEO/ Chief Functionary</td> <td style="width: 50%;">Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)</td> </tr> <tr> <td>Name: Sneha Mishra</td> <td>Name: Ms. Lalita Missal</td> </tr> <tr> <td>Designation: Secretary</td> <td>Designation: President</td> </tr> </tbody> </table>												Signature		CEO/ Chief Functionary	Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)	Name: Sneha Mishra	Name: Ms. Lalita Missal	Designation: Secretary	Designation: President
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Total Payments	18584298.39	15915638.27							<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Signature</th> </tr> </thead> <tbody> <tr> <td style="width: 50%;">CEO/ Chief Functionary</td> <td style="width: 50%;">Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)</td> </tr> <tr> <td>Name: Sneha Mishra</td> <td>Name: Ms. Lalita Missal</td> </tr> <tr> <td>Designation: Secretary</td> <td>Designation: President</td> </tr> </tbody> </table>						Signature		CEO/ Chief Functionary	Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)	Name: Sneha Mishra	Name: Ms. Lalita Missal	Designation: Secretary	Designation: President
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Closing cash and bank balance	1832923.78	1584937.31	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Signature</th> </tr> </thead> <tbody> <tr> <td style="width: 50%;">CEO/ Chief Functionary</td> <td style="width: 50%;">Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)</td> </tr> <tr> <td>Name: Sneha Mishra</td> <td>Name: Ms. Lalita Missal</td> </tr> <tr> <td>Designation: Secretary</td> <td>Designation: President</td> </tr> </tbody> </table>												Signature		CEO/ Chief Functionary	Chairperson (if Chairperson is related to CEO/ Chief Functionary, then any unrelated Board Member)	Name: Sneha Mishra	Name: Ms. Lalita Missal	Designation: Secretary	Designation: President
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Acronyms

CBR- Community Based Rehabilitation	SHG- Self Help Group
CFL- Compact Fluorescent Lamp	SMC- School Management Committee
CLTS- Community Led Total Sanitation	SSA- Sarva Shiksha Abhiyan
CSR- Corporate Social Responsibility	WASH- Water Sanitation and Hygiene
CWD- Children with Disability	W&CD- Women and Child Development
DPO- Disabled People's Organization	WWD- Women with Disability
DFID- Department for International Development	
EC- Executive Committee	
IAY- Indira Awas yojana	
ICPS- Integrated Child Protection Scheme	
IEC- Information Education Communication	
IGP- Income Generation Plan	
ILO- International labour Organisation	
IHHL- Individual Household Latrine	
MGNREGA- Mahatma Gandhi National Rural Employment Guarantee Act	
MHM- Menstrual Hygiene Management	
NABARD- National Bank for Agriculture and Rural Development	
NRLM- National Rural Livelihood Mission	
ODF- Odisha Primary Education Programme Authority	
OPEPA- Open Defecation Free	
PACS- Poorest Areas Civil Society	
PRI- Panchayat Raj Institution	
PWD- Persons with Disability	
RTE- Right to Education	
SEWA- Self Employed Women's Association	



Realization being
the guiding mantra
creativity & inclusion
the spirit



70/3530, Jayadev Vihar, Bhubaneswar-13
Tel: (0674) 2360630, 9937464317
www.aaina.org.in